

District Governor John Hanrahan's Approved Budget 2019-2020

**Income**

District Dues (1680 Rotarians @ \$36/year)	60480	
PETS 46 @ \$225	10325	
District Conference 280@ \$150	42000	Park City May, 2020
Foundation Dinner/All Clubs	10000	Salt Lake City Oct 24, 2019 (200 x 50\$)
<b>Total Income</b>		<b>122805</b>

**Expenses**

Chief of Staff, Trainer Expenses, AG

Expenses

Education	1000	
Training	1000	
District Secretary Intern	2000	
Travel	1000	
<b>Total</b>		<b>5000</b>

Committee and Programs

Advisory Council of Governors	500	
Bank Fees	100	
Finance	200	
Strategic Planning	200	
<b>Total Administration</b>		<b>1000</b>

Club Support

Membership/Extension	2000	
New Generations (U-40)	2500	
Youth Exchange	1000	
Rotaract	2000	
Interact	500	
RYLA	500	
PanAmerican Rotaract Conference	1000	
District Youth Committee	1000	
<b>Total Club Support</b>		<b>10500</b>

Communications

Website	2500	
Go-to-Meeting	500	
Constant Contact	780	
<b>Total Communications</b>		<b>3780</b>

Education and Training

PETS (Unified SLC)	11000	
D5420 Rotary Leadership Training (PDG Glade Hamilton)	500	
District Conference (Park City, May 2020)	43600	
AG Training	1500	
<b>Total Education and Training</b>		<b>\$56,600</b>

Foundation

Foundation Dinner SLC Oct 24, 2019)	10000	
Committee Meetings	1000	
Other	500	
<b>Total Foundation</b>		<b>11500</b>

**Total Peace Initiative/Peace Center**

1000

**Total Public Image Committee**

**\$2,000**

Leadership Development

Rotary Leadership Training 2019 Denver 10 people	5000	
Rotary GETS Training 2017 Evanston	1400	
Zone Institute Training 2019 Denver 10 people	5000	
Zone Institute Training 2019 Denver DGE	800	
District Conference	1425	
DGN International Convention Toronto (2)	4,000	
DGE International Convention Hamburg (2)	\$3,500	
DG International Convention Hawaii (2)	3500	
<b>Total Leadership Development</b>		<b>\$24,625</b>

Governor's Expenses

Rotary Leadership Training 2019 Denver DG	800	
pins, banners, flags, supplies	3500	
Recognition/Rotarian/Club awards	2500	
<b>Total Governor's Expenses</b>		<b>6800</b>

Total Expenses

122805

**NET INCOME**

0