

Rotary District 5420 Governor Scott Leckman
July 1, 2018-June 30, 2019

	#	\$	Item	Category	Totals
<u>Income</u>					
District Dues	1,750	\$36	\$	63,000	
PETS	43	\$325	\$	13,975	
District Conference	300	\$150	\$	45,000	
All-Clubs Event	300	\$30	\$	9,000	
Total Income					\$ 130,975
<u>Expenses</u>					
<u>Administration</u>					
Web services			\$	200	
Iron Lung Trailer Maintenance			\$	250	
Total Chief of Staff					\$ 450
<u>PDG Meetings and Committees</u>					
PDG Annual Meeting			\$	400	
Finance - Fred			\$	200	
Total Administration					\$ 600
<u>Communications</u>					
Website			\$	2,000	
Zoom			\$	550	
Communication - other			\$	500	
Total Communications					\$ 3,050
<u>Education and Training</u>					
PETS (North and South)	46	\$325	\$	15,950	
District Conference (Salt Lake City)			\$	45,825	
All-Clubs Event			\$	10,000	
AG Training			\$	1,000	
Total Education and Training					\$ 72,775
Youth			\$	7,000	\$ 7,000
Total Foundation			\$	1,000	\$ 1,000
Total Peace Initiative/Peace Center			\$	1,000	\$ 1,000
Total Public Image Committee			\$	2,000	\$ 2,000
<u>Leadership Development</u>					
Club Visioning Promotion			\$	500	
Rotary Leadership Training			\$	1,000	
Zone Institute Training - Boise (w/ Travel)					
Boise - September 2018 - 10 people			\$	10,000	
District Rotary Leadership Institute (Steve Skinner program)			\$	500	
District Leadership Training - Denver - July 2018 - 12 people			\$	6,000	
International Convention (Toronto) - \$2k/person 3			\$	6,000	
International Convention (Hamburg) - \$2k/person 3			\$	6,000	
Total Leadership Development					\$ 30,000
<u>Friendship Exchange</u>					
Japan			\$	2,000	
Argentina			\$	2,000	
India			\$	2,000	
Total Friendship Exchange					\$ 6,000
<u>Governor's Expenses</u>					
Bank Fees			\$	100	
Flags, Banners, Pins, Etc.			\$	4,000	
Recognition Awards			\$	3,000	
Total Governor's Expenses					\$ 7,100
Total Expenses					\$ 130,975
<u>NET INCOME</u>					\$ -